

State of Alaska FY2007 Governor's Operating Budget

Department of Revenue Anchorage State Office Building Component Budget Summary

Component: Anchorage State Office Building

Contribution to Department's Mission

See AHFC's mission.

Core Services

This component is established under AHFC to utilize a portion of the income and revenues from the building towards the annual operational costs of the Anchorage State Office Building. Funds approved will be transferred (RSA'd) to the Department of Administration as part of their budget request for Division of General Services.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$800,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

During the years with non-state tenants, income from non-state tenants will be used to fund the cost of building operations. In later years all building operating costs will be borne by state tenants.

Significant Changes in Results to be Delivered in FY2007

The Alaska Housing Finance Corporation (AHFC) is maintaining the same budget request as FY2005 in support of the Anchorage State Office Building - Atwood Building.

The Department of Administration (DOA), as agreed in its lease with AHFC, allocates the operating expenses for the Anchorage State Office Building - Atwood Building. AHFC reimburses DOA for the portion of maintenance costs related to the private sector leases. As the private tenants' leases expire, state agencies take possession of the space. As more state agencies move into the building, more operating costs are allocated by DOA to the agencies, and fewer expenses are billed to AHFC for the reduced private lease space.

Major Component Accomplishments in 2005

Administered by the Department of Administration, Division of General Services.

Statutory and Regulatory Authority

AS 18.55.100(d) Powers of Corporation
Ch 51,SLA 1997

Contact Information

Contact: Les Campbell, Budget Director
Phone: (907) 330-8356
Fax: (907) 330-8361
E-mail: lcampbel@ahfc.state.ak.us

Anchorage State Office Building Component Financial Summary

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	600.0	800.0	800.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	600.0	800.0	800.0
Funding Sources:			
1103 Alaska Housing Finance Corporation Receipts	600.0	800.0	800.0
Funding Totals	600.0	800.0	800.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<u>Unrestricted Revenues</u>				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
<u>Restricted Revenues</u>				
AK Housing Finance Corporation Receipts	51407	600.0	800.0	800.0
Restricted Total		600.0	800.0	800.0
Total Estimated Revenues		600.0	800.0	800.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	800.0	800.0
FY2007 Governor	0.0	0.0	800.0	800.0